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Annual Report

GILSUM


NEW HAMPSHIRE

For the year ending December 31, 1998



Historic Gilsum Stone Arch Bridge

Completed in 1863



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ANNUAL REPORTS

Of the

TOWN OFFICERS

Of

GILSUM

NEW HAMPSHIRE

For the Year Ending

DECEMBER 31, 1998

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TOWN OFFICERS**(ELECTED POSITIONS)**

BOARD OF SELECTMEN	William G. Hasbrouck	2001	Chairman.
	Joan R. Miller	2000	
	Norman Houle	1999	

TOWN CLERK	Barbara Ward	1999
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COLLECTOR OF TAXES	Kimberly Richmond	1999
TREASURER	Karen Bowen	1999

ROAD AGENT	George Gilman	1999
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MODERATOR	Ernest Peter	2000
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BUDGET COMMITTEE:	Clem Lounder	1999	Chairman
	John Calhoun	2001	
	Nancy Petrillo	2001	
	Steve Ackerman	1999	
	Karen A. Bowen	2000	
	Dawn Symonds	2000	

SUPERVISORS OF THE CHECKLIST	Edith Hasbrouck	2002	Chairman
	Carol Ballou	2004	
	Joyce Jernberg	2000	(resigned)
	Ethel Molesky	1999	

LIBRARY TRUSTEES	Lois Hastings	1999
	Judy Malott	1999
	Clifford Williams	1999
	Carol Ballou	2000
	Linda May	2000
	Judith Peter	2000
	Joanna Batchelder	2001
	Merrilyn Johnson	2001
	Edith Hasbrouck	2001

CEMETARY TRUSTEES	Donise LaRoche	1999	Chairman
	Thomas Ballou	1998	
	George Gilman	2000	

TRUSTEE OF TRUST FUNDS	Donald Duston	2000	Chairman
	Gail Bardwell	1999	

**TOWN OFFICERS
POSITIONS)**

(APPOINTED

BUILDING INSPECTOR	Ralph Merchant			
AUDITOR	Stephen Ackerman			
CIVIL DEFENSE	George Navish (died)			
FIRE CHIEF	George Navish (died) William Johnson			
FIRE WARDEN	William Johnson			
POLICE CHIEF	Ken Avery			
PLANNING BOARD	Michael Klein Fred Hughes Joan R. Miller Carl Munroe John Gauvin Patricia Holliday Louise Cook	Chairman Secretary Selectmen Alternate Alternate		
ZONING BOARD OF ADJUSTMENT	Judith Peter Clement Lounder Mary P. Wright Norman Houle Ed Lynch Kimberly Richmond	Chairman Alternate		
CONSERVATION COMMITTEE	Pablo Fleischman Robert Freeman Richard Clark II Steven Galpin	Chairman		
RECREATION COMMISSION	Judy Dubriske Dennis Basingthwaite Robert Blouin Ralph C. Jernberg	Chairman		
MONADNOCK SCHOOL BOARD		Michelle Sears		
MONADNOCK BUDGET COMMITTEE		William G. Hasbrouck		
STATE OF NH SENATOR		Alan Whipple	542-9323	
STATE OF NH LEGISLATURE		Jack Pratt Bob Batchelder	756-9528 446-7443	

SELECTMEN'S REPORT

We are encouraged by what we see in the near future for our town. The most promising good news is that it looks like the state of NH will finally be addressing school funding. If this year's major foundation aid increase to the town is any indicator, then hopefully the legislature will come up with a permanent solution to our school funding problems. For this to be finalized in a manner in which we can accept will mean that we all need to keep the pressure on the legislature.

The next most positive note of interest is that the sand and salt piles will be leaving the village. We have had several years of complaints about our winter sand and salt pile location right in the center of town, and after several years of exploring and debating the possibilities for another location that would be acceptable to all involved, we have a solution. We have an option on the piece of land now owned by Danny Smith. This parcel is large enough for all our needs for years to come. It may even have some sand and/or gravel reserves for town use, although we have not yet definitely established that fact. The parcel is relatively close to the center of town, yet is away from almost all houses. We will also be able to easily screen the facility from view, thus helping to improve the overall beauty of our town. You will find two articles on the warrant relating to this project. One is the article to purchase the land. The second article is to build a highway garage and a sand/salt shed. We have some very good pricing to do this project. In fact, when we inquired about the price of the ten year loan, the loan officer was surprised at how much we would get for so little money. She mentioned that she recently arranged for another town in the state to do a similar highway garage project. The town was a similar size to ours, yet the price was almost three times as much.

The Community Center project has taken on a new outlook. Since the school district and the town both need a similar building, our committee and the school facilities committee have joined forces to try to work out one building to serve the needs of both the school and the town. This will delay the project for two to three years, but in the end it will be worth the wait. We should have important updates for you next year.

This winter we have seen some of the most severe ice storms for years. Ice, unlike snow, cannot be plowed away. It is very difficult to get rid of as you well know. The selectmen in their travels throughout other towns in Cheshire County have noticed, very proudly I must say, that we had some of the best maintained roads in the region during and after this ice storm period. We give our thanks to George and Ron for their diligence to do this job so well.

Sincerely, The Selectmen

**THE STATE OF NEW HAMPSHIRE
TOWN OF GILSUM 1999 WARRANT**

THE POLLS WILL BE OPEN FROM 1:00 PM TO 6:00 PM

To the inhabitants of the Town of Gilsum, in the County of Cheshire, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the **Congregational Church Vestry** in said Gilsum on **Tuesday, the 9th day of March, 1999**, next at 1:00 PM in the afternoon to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. Are you in favor of Amendment No. 1 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows? *To add as permitted uses in the Village and Rural Residential Districts Nursing Homes, Health Care Facilities and Congregate Housing for the Elderly; and Congregate Housing for the Elderly in the Highway Business District.*
3. Are you in favor of Amendment No. 2 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows? *To permit accessory apartments to single family homes for the purpose of caring for an elderly or other family members who need assistance in daily living.*
4. Are you in favor of Amendment No. 3 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows? *To allow the Planning Board to waive frontage and lot size requirements for subdivisions that are created for the sole purpose of setting land aside for conservation.*
5. Are you in favor of Amendment No. 4 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows? *To increase the minimum lot size in the Rural Residential District from two (2) acres to five (5) acres.*
6. Are you in favor of Amendment No. 5 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows? *To delete the provisions for back lots.*
7. Are you in favor of Amendment No. 6 as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows? *To clarify that the intent of the zoning ordinance is to (1) NOT permit mobile homes within the Highway Business District; (2) permit only one principal use per lot; and (3) that the definition of "frontage" applies only to Class V or better roads or those that appear on a plan approved by the Planning Board.*

8. Are you in favor of **Amendment No. 7** as proposed by the Planning Board for the Gilsum Zoning Ordinance as follows? *To reorganize and edit the entire document with the intent of making it easier to read and follow.*

The business meeting will be called to order in the **TOWN HALL** at **7:30 PM** to act on the following subjects:

1. To see if the Town will vote to purchase a tract of land located on Route 10 and identified as lot number 152 on tax map 407, and to raise and appropriate the sum of **\$25,000** for this purpose. The selectmen and the budget committee recommend this appropriation.
2. To see if the Town will vote to raise and appropriate the sum of **\$105,000** for the construction of a highway garage and a salt and sand shed, and to authorize the issuance of not more than **\$99,000** in notes or bonds in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; with the balance of **\$6,000** to be raised by taxation. The selectmen and the budget committee recommend this appropriation. (2/3 ballot vote required).
3. To see if the Town will vote to raise and appropriate the sum of **\$4,000** to purchase and install insulated overhead doors and electric door openers for the Gilsum Fire Station. The selectmen and the budget committee recommend this appropriation.
4. To see if the Town will vote to raise and appropriate the sum of **\$2,000** to be placed in the expendable Health/Retirement Trust Fund established in 1995 for full time employees. The board of Selectmen act as the Agent to expend/administer this fund. The selectmen and the budget committee recommend this appropriation.
5. To see if the Town will vote to raise and appropriate the sum of **\$313,610** which represents the operating budget. Said sum does not include special or individual articles listed above. The selectmen and budget committee recommend this appropriation.
6. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.
7. To see if the Town will vote to authorize the selectmen to issue permits, without charge, for supervised activities held on town property. Said permits to include the erection of temporary structures.

8. Polling hours in the town of Gilsum are now 8:00 A.M. to 7 P.M. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11 A.M. and close at 7 P.M. for all state elections beginning in 2002?
9. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.
10. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town for any public purpose as permitted by RSA 31:19.
11. To see if the Town will vote to authorize the selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. The selectmen are authorized to convey properties deeded to the Town by tax lien back to the original owner, upon payment of all outstanding tax liabilities, including interest at the statutory rate from the date of deeding to the Town to the date of full payment by the original owner.
12. To see if the Town will vote to authorize the selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.
13. To see if the Town will vote to authorize the selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.
14. To see if the Town will vote to authorize the selectmen to appoint a committee to take charge of the observation of "Memorial Day" and "Old Home Day".
15. To transact any other business which may legally come before this meeting.

BOARD OF SELECTMEN, TOWN OF GILSUM:

A true copy of Warrant – Attest:

BOARD OF SELECTMEN, TOWN OF GILSUM
William G. Hasbrouck, Chairman
Joan R. Miller
Norman A. Houle

**GILSUM
BUDGET**

JANUARY 1, 1999 to DECEMBER 31, 1999

	1998	1998	1999	1999
<u>PURPOSE OF APPROPRIATION</u>	<u>APPRO- PRIATION</u>	<u>ACTUAL</u>	<u>SELECT-MEN</u>	<u>BUDGET COMMITTEE</u>
GENERAL GOVERNMENT				
Executive	\$11,065	\$10,795	\$11,840	\$11,840
Elec./, Reg. & Vital Statistics	\$7,720	\$7,122	\$10,089	\$10,089
Financial Administration	\$9,000	\$8,058	\$9,665	\$9,665
Legal Expense	\$3,000	\$2,844	\$3,000	\$3,000
Personnel Administration	\$6,500	\$6,273	\$6,500	\$6,500
Planning and Zoning	\$2,583	\$2,643	\$2,702	\$2,702
General Govt. Bldgs.	\$12,100	\$8,929	\$11,400	\$11,400
Cemetaries	\$3,400	\$2,638	\$6,400	\$6,400
Insurance	\$12,274	\$12,165	\$11,978	\$11,978
PUBLIC SAFETY				
Police	\$13,000	\$12,130	\$13,000	\$13,000
Fire	\$12,715	\$13,256	\$13,060	\$13,060
HIGHWAYS & STREETS				
General Highway Exp.	\$86,630	\$85,671	\$91,625	\$91,625
Street Lighting	\$1,450	\$1,253	\$1,400	\$1,400
Highway Improvements	\$24,100	\$24,100	\$50,000	\$50,000
SANITATION				
Solid waste Disposl	\$26,000	\$23,545	\$25,850	\$25,850
Sewage Collection	\$12,000	\$13,000	\$0	\$0
HEALTH & WELFARE				
Health Agencies & Hospitals	\$6,290	\$2,534	\$5,790	\$5,790
Direct Assistance	\$3,000	\$1,300	\$3,000	\$3,000
CULTURE & RECREATION				
Parks & Recreation	\$2,500	\$2,425	\$2,500	\$2,500
Library	\$9,225	\$9,001	\$9,177	\$9,177
Patriotic Purposes	\$300	\$292	\$300	\$300
CONSERVATION				
	\$125	\$125	\$125	\$125
DEBT SERVICE				
Principle, Long Term Notes	\$14,717	\$14,716	\$15,630	\$15,630
Interest, Long Term Notes	\$3,492	\$3,493	\$2,579	\$2,579
Interest, TAN notes	\$6,000	\$5,130	\$6,000	\$6,000
OPERATING BUDGET	\$289,186	\$273,438	\$313,610	\$313,610

CAPITAL OUTLAY	Appropriation	1998 Expend	1999 selectmen	1999 budget C.
Land	\$600	\$1,000	\$25,000	\$25,000
Vehicles & Equipment	\$16,000	\$14,328	\$0	\$0
Buildings		\$0	\$109,000	\$109,000
To Capital Reserve Fund	\$15,000	\$15,000	\$0	\$0
To Health Maintenance Fund	\$2,000	\$2,000	\$2,000	\$2,000
SUB TOTALS	\$33,600	\$32,328	\$136,000	\$136,000
GRAND TOTAL	\$322,786	\$305,766	\$449,610	\$449,610

SOURCES OF REVENUES

	1998	1998	1999
	ESTIMATE	ACTUAL	ESTIMATE
TAXES			
Land Use Change	\$ 3,084	\$ 3,084	\$ -
Timber Taxes	\$ 8,000	\$ 8,268	\$ 7,000
Interest & Penalties	\$ 10,000	\$ 19,040	\$ 14,000
Excavation Activity Tax	\$ 6,500	\$ 6,180	\$ 6,000
Excavation Tax (\$.02 per yard)			
LICENSES, & FEES			
Business Licenses	\$ 300	\$ 442	\$ 400
Motor Vehicle Permits	\$ 80,000	\$ 77,385	\$ 78,000
Other Licenses & Fees	\$ 700	\$ 729	\$ 720
FROM STATE			
Shared Revenues	\$ 20,000	\$ 20,206	\$ 20,000
Meals & Rooms Tax	\$ 7,000	\$ 11,171	\$ 10,000
Highway Block Grant	\$ 23,289	\$ 23,289	\$ 22,783
Flood Control Reimbursement			
CDBG Sewer Feasibility Study	\$ 12,000	\$ 12,000	\$ -
Other Revenues & Fees		\$ 360	\$ 360
CHARGES FOR SERVICES			
Income From Depts.	\$ 2,500	\$ 7,206	\$ 2,952
Transfer Station	\$ 8,000	\$ 8,549	\$ 8,500
MISC REVENUES			
Rent & Sale of Munici Prop	\$ 12,500	\$ 14,812	\$ 3,600
Interest of Investments	\$ 4,800	\$ 8,068	\$ 8,000
Refunds, Insurance & Oth	\$ 1,000	\$ 3,063	\$ 2,000
INTERFUND OPERATING			
TRANSFERS IN			
From Capital Reserve F.	\$ 2,000	\$ 2,000	\$ -
From Trust Funds	\$ 1,500	\$ 1,865	\$ 1,800
Proc. From Long Term Notes			\$ 99,000
TOTAL REVENUES	\$ 203,173	\$ 227,717	\$ 285,115

SUMMARY INVENTORY OF VALUATION

For 1998

CATEGORY	ACRE OR # NUMBER	ASSESSED VALUE
LAND		
Farm Land	167.390	
Forest Land	7,168.745	
Unproductive Land	41.700	
Wet Land	123.000	
Discretionary Easements	<u>65.000</u>	
TOTAL CURRENT USE	7,565.835	\$ 664,823
Conservation Restriction	9.800	\$ 2,184
Residential Land	2,400.310	\$ 7,422,387
Commercial/Industrial	<u>182.135</u>	<u>\$ 441,670</u>
Total Taxable Land	10,158.080	\$ 8,531,064
Tax Exempt & Non-Taxable	\$375,600	
BUILDINGS		
Residential		\$ 16,332,900
Manufactured Housing		\$ 486,006
Commercial/Industrial		<u>\$ 714,700</u>
Total Taxable Buildings		\$ 17,533,606
Tax Exempt & Non-Taxable	\$1,171,600	
PUBLIC UTILITIES-Electric		\$ 387,973
VALUATION BEFORE EXEMPTIONS		\$ 26,452,643
Elderly Exemptions	18 people	<u>\$ 340,000</u>
NET VALUATION FOR TAX RATE		\$26,112,643
(War Service Credits:	58@ \$ 50. =	\$2,900.00

TAX RATE BREAKDOWN

PRECINCT	PRIOR YEAR TAX RATE	1998 APPROVED TAX RATE
TOWN	\$ 5.00	\$ 3.86
SCHOOL DISTRICT	\$ 27.00	\$ 29.74
COUNTY	<u>\$ 2.64</u>	<u>\$ 2.67</u>
TAX RATE / 1,000	\$ 33.89	\$ 36.27

FINANCIAL REPORT

For the Year

31-Dec-98

Certification

Form MS-5

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

THE GILSUM BOARD OF SELECTMEN

William G. Hasbrouck, Chairman 2001

Joan R. Miller 2000

Norman A. Houle 1999

REVENUES**REVENUE FROM TAXES Modified Accrual**

Property Taxes	\$944,865	
Land Use Change Tax	\$3,084	
Yield Taxes	\$8,268	
Interest and Penalties on Taxes	\$19,026	
Excavation Tax	\$6,180	
Excavation Activity Tax		\$981,423

REVENUE FROM LICENSES, PERMITS, AND FEES

Business Licenses and Permits	\$442	
Motor Vehicle Permit Fees	\$77,385	
Building Permits	\$0	
Other Licenses, Permits and Fees	\$729	\$78,556

REVENUE FROM THE STATE OF NEW HAMPSHIRE

Shared Revenue Block Grant	\$20,206	
Meals and Rooms Distribution	\$11,171	
Highway Block Grant	\$23,289	
CDBG Sewer Feasibility Study	\$12,000	
Other - Court fees	\$360	\$67,026

REVENUE FORM CHARGES FOR SERVICES

Income from Departments	\$7,206	
Garbage-refuse Charges	\$8,549	
Other Charges	\$0	\$15,755

REVENUES FROM MISCELLANOUS SOURCES

Sale of Municipal Property	\$11,517	
Interest on Investments	\$8,068	
Rents of Town Property	\$3,295	
Fines and Forfeits	\$0	
Insurance Dividends and Reimbursements	\$3,063	
Other Miscellaneous Sources	\$296	\$26,239

REVENUES FROM TRANSFERS

Transfers From Capital Reserve Funds	\$2,000	
Transfers From Trust and Agency Funds	\$1,865	
Total		\$1,865

TOTAL REVENUES FROM ALL SOURCES \$1,170,864**TOTAL FUND EQUITY (Beginning of Year) \$28,867****TOTAL \$1,199,731**

FINANCIAL REPORT

(Continued)

EXPENDITURES**GENERAL GOVERNMENT**

Executive	\$10,795	
Election, Reg., and Vital Statistics	\$7,122	
Financial Administration	\$8,058	
Legal Expenses	\$2,844	
Personnel Administration	\$6,273	
Planning and Zoning	\$2,643	
General Government. Buildings	\$8,929	
Cemetaries	\$2,638	
Insurance	\$12,165	\$61,467

PUBLIC SAFETY

Police	\$12,130	
Fire	\$13,256	\$25,386

STREETS AND HIGHWAYS

Highways and Streets	\$85,671	
Street Lighting	\$1,253	
Highway Improvements	\$24,100	\$111,024

SANITATION

Solid Waste Disposal	\$23,545	
Sewage Collection	\$13,000	\$36,545

HEALTH AND WELFARE

Health Agencies & Hospitals	\$2,534	
Direct Assistance	\$1,300	\$3,834

CULTURE AND RECREATION

Parks and Recreation	\$2,425	
Library	\$9,001	
Patriotic Purposes	\$292	\$11,718

CONSERVATION	\$125	\$125
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DEBT SERVICE

Principal - Long Term Notes	\$14,716	
Interest - Long Term Notes	\$3,493	
Interest - TAN Notes	\$5,130	\$23,339

CAPITAL OUTLAY

Machinery, Vehicles, & Equipment	\$15,328	\$15,328
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INTER FUND TRANSFERS OUT

Transfers to Capital Reserve Funds	\$15,000	
Transfers to Trust & Agence Funds	\$2,000	\$17,000

PAYMENTS TO OTHER GOVERNMENTS

Taxes Paid to County	\$70,189	
Taxes Assessed to School District	\$786,477	\$856,666

TOTAL EXPENDITURES		\$1,162,432
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TOTAL FUND EQUITY		\$37,299
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TOTAL		\$1,199,731
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GENERAL FUND BALANCE SHEET

As of December 31, 1998

ASSETS		
	Beginning of Year	End of Year
Cash and Equivalents	\$118,749	\$153,325
Investments (NHPDIP)	\$105,844	\$113,284
Taxes Receivable	\$95,508	\$114,867
Tax Liens Receivable	\$54,508	\$35,701
Tax Deeded Property	\$45,560	\$0
TOTAL ASSETS	\$420,169	\$417,177

LIABILITIES AND FUND EQUITY

Contracts payable	\$0	\$8,829
Due to Other Governments	\$1,500	\$0
Due to School Districts	\$345,792	\$377,496
TOTAL LIABILITIES	\$347,292	\$386,325

FUND EQUITY

Reserve for Encumbrances	\$4,500	
Unreserved Fund Balance	\$68,867	\$30,852
TOTAL EQUITY FUND	\$73,367	\$30,852
TOTAL LIABILITIES & EQUITY	\$420,659	\$417,177

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

School District Liability at Beginning of Year	\$345,792
ADD: School Assessment for Current Year	\$786,477
Total Liability Within Current Year	\$1,132,269
SUBTRACT: Payments Made to School District	-\$754,773
School District Liability at End of Year	\$377,496

RECONCILIATION OF TAX ANTICIPATION NOTES

Balance at Beginning of Year	\$0
ADD: New Notes Issued During Current Year	\$190,000
SUBTRACT: Notes Retired During Current Year	-\$190,000
Balance at End of Current Year	\$0

AMORTIZATION OF LONG-TERM DEBT

	INTEREST RATE %	BONDS AT BEGINNING OF YEAR	BONDS ISSUED IN 1998	BONDS RETIRED IN 1998	BONDS AT END OF 1998
Fire Truck	5.95%	\$64,570	\$0	-\$14,716	\$49,854
TOTALS		\$64,570	\$0	-\$14,716	\$49,854

TAX COLLECTOR'S REPORT

KIMBERLY RICHMOND, TAX COLLECTOR

FISCAL YEAR ENDING DECEMBER 31, 1998

Form MS - 61

DEBITS

LEVIES OF	1998	1997	1996	PRIOR
UNCOLLECTED TAXES				
BEGINNING OF YEAR:				
PROPERTY TAXES		\$104,058.29		
YIELD TAXES			\$305.75	\$1,144.21
TAXES COMMITTED THIS YEAR				
PROPERTY TAX	\$943,011.92			
LAND USE CHANG	\$3,083.70			
YIELD TAXES	\$8,354.12			
EXCAVATION TAX	\$6,778.86			
ADJUSTMENT	\$259.61			
OVERPAYMENT:				
PROPERTY TAX	\$1,406.98	\$187.02		
INTEREST COLLEC	\$1,276.71	\$6,776.42	\$123.86	
TOTAL DEBITS	\$964,171.90	\$111,021.73	\$429.61	\$1,144.21

CREDITS

LEVIES OF	1998	1997	1996	PRIOR
REMITTED TO TREASURER				
PROPERTY TAXES	\$829,465.78	\$71,807.95		
LAND USE CHANG	\$3,083.70			
YIELD TAXES	\$7,962.62		\$305.75	
EXCAVATION TAX	\$6,180.42			
INTEREST	\$1,276.71	\$3,835.02	\$123.86	
PENALTIES				
CONVERSION TO LIEN		\$33,233.08		
ABATEMENTS ALLOWED				
PROPERTY TAXES	\$1,100.99			
YIELD TAXES				\$332.99
EXCAVATION TAX	\$598.46			
ADJ.	\$61.88	\$830.90		
UNCOLLECTED TAXES END OF YEAR				
PROPERTY TAXES	\$114,049.85	\$1,314.78		
YIELD TAXES	\$391.50			\$811.20
TOTAL CREDITS	\$964,171.91	\$111,021.73	\$429.61	\$1,144.19

TAX COLLECTORS REPORT (Continued)

DEBITS

LEVIES OF	1997	1996	1995 PRIOR	
UNREDEEMED LIENS BAL				
BEGINNING OF YE	\$0.00	\$26,617.85	\$21,451.43	\$6,929.11
LIENS EXECUTED	\$33,233.08			
INTEREST & COST	\$367.18	\$3,473.84	\$6,636.37	\$2,643.77
FEES	\$139.87	\$270.00	\$220.00	\$53.00
TOTAL DEBITS	\$33,740.13	\$30,361.69	\$28,307.80	\$9,625.88

CREDITS

LEVIES OF:	1997	1996	1995 PRIOR	
REMITTED TO TREASURER:				
REDEMPTIONS	\$11,521.63	\$16,216.14	\$17,471.90	\$5,521.55
INTEREST & COST	\$367.18	\$3,473.84	\$6,636.37	\$2,643.77
FEES	\$139.87	\$270.00	\$220.00	\$53.00
ABATEMENTS		\$1,799.46		
LIENS DEEDED TO MUNIC.				
UNREDEEMED LIE	\$21,711.45	\$8,602.25	\$3,979.53	\$1,407.56
OF YEAR				
TOTAL CREDITS	\$33,740.13	\$30,361.69	\$28,307.80	\$9,625.88

Per TAX COLLECTOR, Kimberly Richmond
8-Feb-99

TREASURERS REPORT

Year Ending Decmeber 31, 1998

Karen Bowen, Treasurer

Balance January 1, 1998

\$118,748.88

REVENUE FROM TAXES

1170 Tax lien receivables	\$50,731.22	
4110 Property Taxes	\$934,520.06	
4120 Land Use Change Tax	\$3,083.70	
4185 Yield Taxes	\$8,268.37	
4189 Excavation Activity Tax	\$6,180.41	
4190 Interest & penalties	\$18,400.64	
4191 Other interest & Penalties	\$625.73	Total: \$1,021,810.13

REVENUE FROM LICENSES, FEES, PERMITS

4220 D.M.V. Permit Fees	\$77,385.00	
4290 Other Licenses, permits, fee	\$160.00	
4291 Stats	\$195.00	
4292 Dog Licenses	\$374.00	
4293 UCC'S	\$442.32	Total: \$78,556.32

REVENUE FROM THE STATE OF NH

4351 Shared Revenue Block Grant	\$31,377.00	
4353 Highway Block Grant	\$23,289.00	
4354 Water pollution grants	\$12,000.00	Total: \$66,666.00

REVENUE FROM CHARGES OR SERVICES

4401 Revenue from Departments	\$258.56	
4404 Garbage - refuse charges	\$8,548.85	
4409 Other Charges	\$3.00	Total: \$8,810.41

REVENUE FROM MISC. SOURCES

4501 Sale of Municipal Property	\$11,517.20	
4502 Interest on Investments	\$628.39	
4503 Rents of Property	\$3,295.00	
4506 Insurance Dividends & Rein	\$279.00	
4508 Contributions & Donations	\$322.00	
4509 Other misc. sources	\$4,007.74	Total: \$20,049.33

Treasurer's Report (Continued)

PROCEEDS AND TRANSFERS

4915 Trans from Capital Reserve	\$2,000.00		
4916 Trans from Trust & Agency	\$1,864.80		
4930 Other Financial sources	\$540,000.00		
5015 Reimbursement to town	\$500.00		
5005 AT&T refund	\$5.05		
5023 Insurance refund	\$2,087.71	Total:	\$546,457.56

TOTAL RECEIPTS			\$1,861,098.83
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Less Selectmen's Orders Paid	-\$1,707,864.24		
Less NSF	-\$74.58		
Less Bank Fee	-\$5.00		
Less Bank Wire Fees	-\$18.00		
Plus MV adj.	\$134.00		
Plus Deposit adj.	\$1.00		
Plus Yr. End adj.	\$53.10	Total:	-\$1,707,773.72

CASH IN BANK ACCOUNT			\$153,324.91
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MBIA ACCOUNT

Beginning Balance	\$105,843.98		
Contributions	\$350,000.00		
Withdrawals	-\$350,000.00		
Interest Earned	\$7,440.13		
BALANCE			\$113,284.11

TOTAL CASH ON HAND DECEMBER 31, 1998			\$266,609.02
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BUDGET DETAILED

JANUARY 1, 1999 to DECEMBER 31, 1999

<u>PURPOSE OF APPROPRIATION</u>	<u>1998 Approp- riation</u>	<u>1998 Expend- itures</u>	<u>1999 SELECTMEN</u>
GENERAL GOVERNMENT			
Executive			
Salary Executive	\$ 3,000	\$ 3,000	\$ 3,000
Salary Personnel	\$ 2,500	\$ 2,500	\$ 2,500
Postage	\$ 240	\$ 154	\$ 200
Phone	\$ 700	\$ 764	\$ 1,075
Dues & Subscriptions	\$ 500	\$ 500	\$ 500
Books & Manuals	\$ 500	\$ 545	\$ 550
Maps	\$ 725	\$ 520	\$ 725
Printing	\$ 800	\$ 648	\$ 800
Supplies	\$ 300	\$ 569	\$ 500
Equipment New	\$ 1,200	\$ 1,223	\$ -
Equipment Repair	\$ 225	\$ 288	\$ 300
Advertisement	\$ 75	\$ 84	\$ 90
Professional Services	\$ 200	\$ -	\$ 1,500
Registry of Deeds-Selectmen	\$ 100	\$ -	\$ 100
Misc.	\$ -	\$ -	\$ -
TOTAL EXECUTIVE	\$ 11,065	\$ 10,795	\$ 11,840
Election, Reg, & Vital Statistics			
Salary, Town Clerk	\$ 1,600	\$ 1,666	\$ 1,600
Fees, Town Clerk	\$ 2,555	\$ 2,029	\$ 2,555
Salary, Deputy Town Clerk		\$ -	\$ 250
Salary, Checklist	\$ 900	\$ 738	\$ 264
Postage	\$ 100	\$ 43	\$ 100
Certification & Training	\$ 500	\$ 318	\$ 500
NH Treasurer / Vital Statistic Fees		\$ 281	\$ 300
Dues & Subscriptions/Conference	\$ 20	\$ 35	\$ 35
Books & Manuals	\$ 120	\$ 125	\$ 125
Printing / Town Clerk	\$ 100	\$ -	\$ 50
Supplies	\$ 100	\$ 243	\$ 200
Mileage	\$ 25	\$ 81	\$ 50
Equipment Purchase	\$ 1,000	\$ 1,040	\$ 390
Equipment Repair	\$ 100	\$ -	\$ 100

Computer Program	\$	-	\$	-	\$	3,045
Advertisement / Tn Clerk	\$	100	\$	40	\$	40
Advertisement / Checklist	\$	100	\$	60	\$	60
Treasurer- NH / Tn Clerk	\$	300	\$	306	\$	325
Animal Control / Tn Clerk	\$	100	\$	117	\$	100
TOTAL ELECTION/REGISTRATION	\$	7,720	\$	7,122	\$	10,089
Financial Administration						
Adm Sa.ary, Tax Collector	\$	5,700	\$	5,000	\$	5,000
Personal, Tax Collector	\$	250	\$	250	\$	250
Training & Certification	\$	-	\$	50	\$	75
Books & Manuals			\$	134	\$	150
Computer Software	\$	-	\$	-	\$	500
Postage	\$	900	\$	421	\$	500
Dues & Subscriptions	\$	15	\$	15	\$	15
Printing	\$	50	\$	-	\$	50
Supplies	\$	375	\$	383	\$	400
Mileage	\$	25	\$	25	\$	25
Professional Services	\$	1,400	\$	1,615	\$	2,500
Registry of Deeds-Tax Coll	\$	285	\$	165	\$	200
TOTAL FINANCIAL ADMINISTRATION	\$	9,000	\$	8,058	\$	9,665
Legal Expense	\$	3,000	\$	2,844	\$	3,000
Personnel Administration	\$	6,500	\$	6,273	\$	6,500
Planning and Zoning						
Postage	\$	15	\$	20	\$	25
Dues & Subscriptions	\$	818	\$	818	\$	827
Books & Manuals	\$	150	\$	150	\$	150
Printing	\$	50	\$	104	\$	150
Advertising	\$	50	\$	51	\$	50
Professional Services	\$	1,500	\$	1,500	\$	1,500
TOTAL PLANNING/ZONING	\$	2,583	\$	2,643	\$	2,702
General Govt. Bldgs.						
Personel	\$	1,100	\$	1,115	\$	1,200
Supplies	\$	100	\$	38	\$	100
Equipment New	\$	1,100	\$	1,100	\$	-
Equipment, Repair	\$	100	\$	-	\$	100
Electricity	\$	2,600	\$	2,186	\$	2,600
Fuel Oil	\$	2,700	\$	2,325	\$	2,400
Maintenance	\$	4,400	\$	2,165	\$	5,000
TOTAL GEN GOVT. BLDGS	\$	12,100	\$	8,929	\$	11,400

Cemeteries

Personal	\$	3,100	\$	2,418	\$	3,100
Supplies	\$	100	\$	-	\$	100
Equipment - New	\$	-	\$	-	\$	-
Equipment - Repair	\$	150	\$	171	\$	150
Gas - Cemeteries	\$	50	\$	49	\$	50
Maintenance					\$	3,000
TOTAL CEMETARIES	\$	3,400	\$	2,638	\$	6,400

Insurance

NH Municipal Insurance Trust	\$	11,179	\$	10,621	\$	10,621
Compensation Funds of NH	\$	1,095	\$	1,544	\$	1,357
TOTAL INSURANCE	\$	12,274	\$	12,165	\$	11,978

PUBLIC SAFETY**Police**

Salary, Administration	\$	4,650	\$	3,622	\$	4,000
Salary, Personnel	\$	4,650	\$	4,915	\$	4,500
Postage	\$	-	\$	12	\$	-
Dues & Subscriptions	\$	125	\$	-	\$	150
Books & Manuals	\$	125	\$	183	\$	200
Supplies	\$	200	\$	318	\$	100
Uniforms	\$	500	\$	90	\$	400
Equipment Purchase			\$	538	\$	500
Equipment Repair	\$	1,900	\$	1,854	\$	2,171
Equipment Rental			\$	138	\$	140
Maintenance	\$	50	\$	84	\$	240
Training & Certification	\$	100	\$	-	\$	99
Gas - Police	\$	700	\$	376	\$	500
TOTAL POLICE	\$	13,000	\$	12,130	\$	13,000

Fire

Phone	\$	340	\$	252	\$	300
Dues & Subscriptions	\$	140	\$	136	\$	140
Supplies	\$	300	\$	91	\$	1,500
Equipment - New	\$	8,835	\$	9,378	\$	7,000
Equipment - Repair	\$	1,500	\$	2,191	\$	3,000
Training & Certification	\$	500	\$	118	\$	-
Misc.	\$	980	\$	-	\$	-
Gas & Diesel	\$	120	\$	90	\$	120
Marlow Ambulance	\$	1,000	\$	1,000	\$	1,000
TOTAL FIRE DEPARTMENT	\$	12,715	\$	13,256	\$	13,060

HIGHWAYS & STREETS

General Highway Exp.

Salary, Administration	\$	24,000	\$	20,246	\$	19,900
Salary, Personel	\$	25,000	\$	27,224	\$	25,100
Training & Certification	\$	-	\$	-	\$	-
Printing	\$	25	\$	-	\$	25
Supplies, General	\$	3,500	\$	419	\$	1,500
Supplies, Gravel	\$	4,000	\$	-	\$	6,000
Supplies, Winter Sand	\$	3,600	\$	4,508	\$	4,500
Supplies, Salt	\$	6,000	\$	6,332	\$	10,000
Supplies, Cold Patch	\$	1,000	\$	908	\$	1,000
Supplies, Culverts	\$	600	\$	260	\$	1,000
Equipment, New	\$	-	\$	-	\$	-
Equipment, Repair	\$	6,000	\$	11,667	\$	6,000
Equipment, Rental	\$	11,000	\$	11,396	\$	12,000
Garage Rent	\$	1,200	\$	-	\$	1,200
Advertising	\$	25	\$	-	\$	-
Electricity	\$	680	\$	318	\$	400
Gas & Diesel	\$	3,000	\$	2,393	\$	3,000
TOTAL, HIGHWAY	\$	86,630	\$	85,671	\$	91,625
Street Lighting	\$	1,450	\$	1,253	\$	1,400

Highway Improvements

Seal Hammond Hollow Rd.	\$	24,100	\$	24,100	\$	20,000
Widen Nash Corner Rd.					\$	30,000
TOTAL IMPROVEMENTS	\$	24,100	\$	24,100	\$	50,000

Solid waste Disposal

Payment to Cheshire Sanitation	\$	26,000	\$	23,350	\$	25,550
Supplies			\$	6	\$	100
Electricity			\$	189	\$	200
TOTAL, SOLID WASTE DISPOSAL	\$	26,000	\$	23,545	\$	25,850

Sewage Collection	\$	12,000	\$	13,000	\$	-
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HEALTH & WELFARE

Health Agencies & Hospitals

Home Health Agency	\$	4,000	\$	1,292	\$	4,000
Meals on Wheels	\$	548	\$	-	\$	548
Monadnock Family Services	\$	742	\$	742	\$	742
Southwest Community Services	\$	500	\$	-	\$	-
Community Kitchen	\$	500	\$	500	\$	500
TOTAL HEALTH AGENCIES	\$	6,290	\$	2,534	\$	5,790

Direct Assistance	\$	3,000	\$	1,300	\$	3,000
CULTURE & RECREATION						
Parks & Recreation						
Administrative Salary	\$	2,500	\$	1,080	\$	1,080
Personel Salary			\$	1,345	\$	1,345
Misc.					\$	75
TOTAL, PARKS & RECREATION	\$	2,500	\$	2,425	\$	2,500
Library	\$	9,225	\$	9,001	\$	9,177
Patrlotic Purposes	\$	300	\$	292	\$	300
CONSERVATION	\$	125	\$	125	\$	125
DEBT SERVICE						
Principle, Long Term Notes	\$	14,717	\$	14,716	\$	15,630
Interest, Long Term Notes	\$	3,492	\$	3,493	\$	2,579
Interest, TAN notes	\$	6,000	\$	5,130	\$	6,000
CAPITAL OUTLAY						
Land	\$	600	\$	1,000	\$	25,000
Vehicles & Equipment						
Used Police Cruiser	\$	9,000	\$	9,000	\$	-
Defibrillator	\$	7,000	\$	5,328	\$	-
Fire Station Doors & Openers					\$	4,000
Build Highway Garage & Salt/Sand sh	\$	-	\$	-	\$	105,000
TOTAL VEHICLE & EQUIP.	\$	16,000	\$	14,328	\$	109,000
To Capital Reserve Fund						
Community Center	\$	15,000	\$	15,000	\$	-
To Health Maintenance Fund	\$	2,000	\$	2,000	\$	2,000
TOTALS	\$	322,786	\$	305,766	\$	449,610

GILSUM PUBLIC LIBRARY

Librarian's Report – 1998

The circulation figure for 1998 reached 3709. Of this total, 1679 were children's books, 1249 were adult books, 435 were magazines and 154 were videos.

The total number of registered borrowers was 324 adults and 129 children.

At the present time our shelves hold 9322 cataloged volumes. In addition to these, we have approximately 150 books rented from the McNaughton Book Service. We also have access via interlibrary loan to most any book you might like to read. We also subscribe to 25 magazines.

Our summer reading club "Live Free and Read" was enjoyed by many of the local children. The winning readers were: Sarah Dick, Kyle Kenney, Bradley May, and Nicole Kenney.

The Library was able to purchase 32 children's books with gift money from the Harriet Commass Book Fund. Harriet was the former librarian and library trustee. Her daughter, Susan was helpful in making suggestions of books to buy.

The weekly story time for preschoolers was held during the school year with Judy Malott as storyteller. All children between the ages of 3-6 are encouraged to come and join the fun. The story time is held on Wednesdays mornings from 10:00-10:30.

Home Health Care and Community Services continues to offer free blood pressure clinics at the library. These are held on the last Monday of the months of January, April, July and October. There is also a flu clinic in October.

The library offers local mine maps, New Hampshire mine books, Gilsum postcards, Gilsum village history maps, and the reprinted Gilsum History for purchase. Photocopy service is also available.

Book donations are always welcome at the library. Our thanks to all who contributed books in the past year.

Stop by and visit your library. The hours are Monday and Tuesday from 1:30-3:30 and 6:00-8:00, Wednesday 1:30-3:30 and Saturday 10:00-12:00.

Gail Bardwell,
Librarian

GILSUM PUBLIC LIBRARY TRUSTEES:

Lois Hastings – 1999

Carol Ballou – 2000

Joanna Batcheldar – 2001

Judy Malott – 1999

Linda May – 2000

Edith Hasbrouck - 2001

Clifford Williams -1999

Judith Peter – 2000

Merrylin Johnson - 2001

GILSUM PUBLIC LIBRARY
1999 BUDGET

	1998 BUDGET	1998 ACTUAL	1999 PROPOSED
RECEIPTS			
Town Appropriation	\$6,375.00	\$5,899.00	\$6,775.00
Transfer from Eleanor Towns account	\$1,000.00	\$1,089.06	\$1,030.00
Out of town fees	\$0.00	\$0.00	\$0.00
Book sales	\$300.00	\$412.36	\$400.00
Map sales	\$45.00	\$43.50	\$40.00
Interest, checking accounts	\$20.00	\$7.03	\$15.00
Donations	\$75.00	\$45.14	\$50.00
Photocopies	\$50.00	\$57.00	\$50.00
Postage reimbursement	\$75.00	\$165.65	\$100.00
Book Purchase reimbursement	\$0.00	\$5.99	\$0.00
Bookbinding reimbursement	\$0.00	\$8.95	\$0.00
Mineral book sales	\$70.00	\$110.00	\$110.00
Postcard sales	\$5.00	\$3.70	\$5.00
Gilsum History sales	\$140.00	\$140.00	\$140.00
Lost books	\$5.00	\$0.00	\$0.00
Wilder/Gates fund interest	\$50.00	\$111.81	\$111.81
Transfer from H. Commass fund (closed)	\$475.00	\$483.15	\$0.00
Yard sale	\$0.00	\$357.30	\$350.00
Supplies reimbursement	\$0.00	\$0.00	\$0.00
Cookbooks	\$0.00	\$15.00	\$0.00
Total Receipts	\$8,685.00	\$8,954.64	\$9,176.81
EXPENDITURES			
Librarians' fees	\$6,375.00	\$5,899.00	\$6,375.00
Books	\$1,400.00	\$1,674.86	\$1,800.00
Periodicals	\$350.00	\$414.10	\$340.00
Bookbinding	\$50.00	\$41.16	\$50.00
Supplies	\$100.00	\$70.56	\$100.00
Recreation Committee	\$0.00	\$44.68	\$0.00
Copier supplies	\$50.00	\$86.20	\$85.00
Computer supplies	\$100.00	\$0.00	\$50.00
Postage	\$100.00	\$126.94	\$100.00
Miscellaneous	\$50.00	\$69.06	\$75.00
Summer reading program	\$35.00	\$41.31	\$40.00
Wilder/Gates purchase (history books)	\$90.00	\$0.00	\$111.81
Commass fund purchase (children's books)	\$475.00	\$483.15	\$0.00
Insurance bond	\$50.00	\$50.00	\$50.00
Total expenditures	\$9,225.00	\$9,001.02	\$9,176.81

* The librarian is paid at the rate of \$8.75 per hour for a total of \$6,375.
The rest of the town appropriation is for books.

GILSUM PUBLIC LIBRARY

1998 FINANCIAL STATEMENT

INCOME	General Account	Town's Now Account	Combined
Balance 1/1/1998	\$1,589.26	\$563.61	\$2,152.87
Transfer from E. Towns Accts.	\$0.00	\$500.00	\$500.00
Out of Town Fees	\$0.00	\$0.00	\$0.00
Book Sales	\$412.36	\$0.00	\$412.36
Map Sales	\$43.50	\$0.00	\$43.50
Checking Account Interest	\$7.03	\$2.99	\$10.02
Donations	\$45.14	\$0.00	\$45.14
Photocopies	\$57.00	\$0.00	\$57.00
Postage Reimbursement	\$165.65	\$0.00	\$165.65
Book Purchase Reimbursement	\$5.99	\$22.46	\$28.45
Mineral Book Sales	\$110.00	\$0.00	\$110.00
Postcard Sales	\$3.70	\$0.00	\$3.70
Bookbinding Reimbursement	\$8.95	\$0.00	\$8.95
Gilsum History Sales	\$140.00	\$0.00	\$140.00
Lost Books	\$0.00	\$0.00	\$0.00
Wilder / Gates Interest	\$111.81	\$0.00	\$111.81
Yard Sale	\$357.30	\$0.00	\$357.30
Commos Book Fund	\$483.15	\$0.00	\$483.15
Cookbooks	\$15.00	\$0.00	\$15.00
Sub Total	\$3,555.84	\$1,089.06	\$4,644.90
Gilsum Town Appropriation	\$5,899.00		\$5,899.00
Total Income	\$9,454.84		\$10,543.90
EXPENDITURES			
Librarian's Salary	\$5,899.00		\$5,899.00
Books	\$1,163.85	\$511.01	\$1,674.86
Periodicals	\$414.10	\$0.00	\$414.10
Bookbinding	\$41.16	\$0.00	\$41.16
Supplies	\$70.56	\$0.00	\$70.56
Recreation Committee	\$44.68	\$0.00	\$44.68
Computer Supplies	\$0.00	\$0.00	\$0.00
Copier Supplies	\$86.20	\$0.00	\$86.20
Postage	\$126.94	\$0.00	\$126.94
Misc.	\$69.06	\$0.00	\$69.06
Summer Reading Program	\$41.31	\$0.00	\$41.31
Gilsum History Purchase	\$0.00	\$0.00	\$0.00
Wilder / Gates Book Purchase	\$0.00	\$0.00	\$0.00
Insurance Bond	\$0.00	\$50.00	\$50.00
Commos Book Fund	\$483.15	\$0.00	\$483.15
TOTAL EXPENSES	\$8,440.01	\$561.01	\$9,001.02
Checkbook Balance 12/31/1998	\$1,014.83	\$528.05	\$1,542.88
Total	9454.84	1089.06	\$10,543.90

ELEANOR TOWNS ACCOUNTS

Balance all E. Towns Accounts 1/1/1998 \$27,177.82

Now Checking

Income

Balance 1/1/1998	\$563.61
Interest	\$2.99
Transfer from GAIN account	\$500.00
Reimbursement Books	\$22.46
Total Income	\$1,089.06

Expenditures

Books (Toadstool)	\$511.01
Insurance Bond	\$50.00
Total Expenses	\$561.01

Balance 12/31/1998 \$528.05

Bank of New Hampshire Term Deposit

Balance 12/21/1997	\$11,787.84
Interest	\$720.27
Transfer to GAIN account	\$767.85

Balance 12/31/1998 \$11,740.26

Bank of New Hampshire Rate Manager

Balance 11/30/1998	\$11,829.37
Interest	\$689.21

Balance 12/31/1998 \$12,518.58

GAIN

Balance 12/1/197	\$2,997.00
Interest	\$90.50
Transfer from Term Deposit	\$767.85
Transfer to E. Towns NOW check	\$500.00
Balance 12/31/1998	\$3,355.35

Balance all Towns Accounts 12/31/1998 \$28,142.24

MEMORIAL ACCOUNTS

Beginning Balance all Memorial Accounts	\$2,027.23
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Wilder / Gates Fund (CD)

Balance 11/30/1997	\$1,060.42	
Interest	\$61.21	
Transfer to Checking Account	\$111.81	
Balance 12/31/1998		\$1,009.82

Memorial Passbook

Balance 11/30/1997	\$492.66	
Interest	\$11.98	
Balance 12/31/1998		\$504.64

Harriet Commass Children's Book

Balance 11/30/1997	\$474.15	
Interest	\$9.00	
Transfer to Checking Account	\$483.15	
Balance 8/31/1998		\$0.00

This Account is now closed

Balance all Memorial Accounts	\$1,514.46
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TOWN MEETING OF GILSUM

March 10, 1998

Moderator, Ernest Peter, opened the meeting at 7:30 p.m. with a moment of silent prayer. Mike Klein then led us in the Pledge of Allegiance to the Flag. Moderator Peter asked if anyone at the meeting could bring us up to speed as to any significant happenings in the Town of Gilsum since we last met. Mike Klein talked about the Old Home Day celebration held in 1997 and said that there had been inquiries as to whether we would be doing it again. Moderator Peter stated that we had 419 registered voters and 150 voted.

Moderator Peter stated that the voting results is as follows:

Trustees of Trust Fund for three years Gail Bardwell 9, Don Duston 7, Carol Ballou 4, Donise LaRoche 3, and many received 1 and 2 votes.

Supervisor of the CheckList for six years Carol Ballou 145 votes.

Library Trustee for three years Joanna Batchelder 130 votes, Marilyn Johnson 133, Edith Hasbrouck 136 votes.

Budget Committee for three years Nancy Petrillo 126 votes, John Calhoun 134 votes.

Moderator for one year Ernest Peter 143.

Road Agent for one year, George Gilman 129 votes.

Tax Collector for one year Kim Richmond 142 votes.

Town Clerk for one year Barbara Ward 146.

Treasurer for one year Karen Bowen 145.

Selectmen for one year Norman Houle 140 votes.

Selectmen for three years William Hasbrouck 135 votes.

Moderator Peter was sworn in by the Town Clerk.

Moderator Peter swore in those present and accepting offices elected to.

1. To see if the Town will vote to raise and appropriate the sum of \$15,000 to be placed in the COMMUNITY CENTER Capital Reserve Fund.

Article 1 was moved by John Gauvin and seconded by John Calhoun.

A brief discussion of the proposed center and appropriation of the sum of \$15,000 being placed in the capital reserve fund took place.

(Minutes Continued)

A discussion and review of the possibilities to use the existing town hall was held.

Article 1 was voted on by a show of hands and approved unanimously.

2. To see if the Town will vote to raise and appropriate the sum of \$9,000 to purchase a USED POLICE CRUISER. This will be a non-lapsing account per RSA 32:3, V1, and will not lapse until the vehicle is purchased or in two years, whichever is less.

Article 2 was moved by Mike Klein and seconded by Dawn Symonds.

Chief Avery briefed the town members as to the condition of the present police cruiser and the current needs of the purchase of a replacement cruiser.

The town members held a discussion stating concerns regarding the care of a replacement cruiser, including where it would be stored.

Article 2 was voted on by a show of hands and approved by a majority vote.

3. To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the expendable Trust Fund used as a Health Insurance/Retirement Program for full-time employees. The Board of Selectmen act as the Agent to expend/administer this program.

Article 3 was moved by Mike Klein and seconded by Barbara Navish.

There being no discussion Article 3 was voted on by a show of hands and approved unanimously.

4. To see if the Town will vote to raise and appropriate the sum of \$7,000 to purchase a DEFIBRILLATOR for the Rescue Squad.

Article 4 was moved by Helen Livingston and seconded by Barbara Navish.

There was no discussion and Article 4 was unanimously approved by a show of hands.

5. To receive the report of the Budget Committee, to raise and appropriate such sums of money as may be necessary to defray Town expenses; and to act in any manner relating thereto.

Article 5 was moved by Barbara Navish and seconded by Karen Bowen.

John Calhoun motioned to amend Article 5 i.e., raise and appropriate the sum of \$321,286.00. Seconded by Dawn Symonds.

Mike Klein made a motion to add in the \$1,500.00 that was requested by the Planning Board and had not been recommended, for the purpose of continuing the up-dating of the Master Plan as required by RSA's.

Barbara Ward seconded Mike Klein's motion. This amendment to the budget was passed by a majority vote.

(Minutes Continued)

Following discussion Article 5 was approved, as amended, in the amount of \$322,786.00, by a show of hands. This article includes warrant articles 1,2,3 and 4.
(Minutes Continued)

6. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Article 6 was moved by Janet Fiderio and seconded by David Tenney.

Article 6 was unanimously approved by a show of hands.

7. To see if the Town will vote to authorize the Selectmen to issue permits, without charge, for the supervised activities held on the Town Parade Grounds or the Ralph "Biggie" Jernberg Baseball Fields said permits to include the erection of temporary structures.

Article 7 was moved by Mike Klein and seconded by George Navish.

Article 7 was unanimously approved by a show of hands.

8. To see if the Town will vote to authorize the Trustees of Trust Funds to open new funds that may arise during the year.

Article 8 was moved by Dawn Symonds and seconded by Robert Mitchell.

Article 8 was unanimously approved by a show of hands.

9. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies, and devises made to the tow for any public purpose, as permitted by RSA 31:19.

Article 9 was moved by Martha Tenney and seconded by David Tenney.

Article 9 was unanimously approved by a show of hands.

10. To see if the Town will vote to authorize the Selectmen to convey any real estate acquired y the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. The Selectmen are authorized to convey properties deeded to the Town by tax lien back to the original owner, upon payment of all outstanding tax liabilities including interest at he statutory rate from the date of deeding to the Town to the date of full payment by the original owner.

Article 10 was moved by David Rowe and seconded by Stella Scott.

Following a brief discussion by the public Article 10 was unanimously approved.

(Minutes Continued)

11. To see if the Town will vote to authorize the Selectmen to sell any pieces of non-real estate property, either by auction or private sale, said property to be advertised for three weeks prior to sale.

Article 11 was moved by Tom Ward and seconded by Lois Hastings.

Following a brief discussion Article 11 was unanimously approved.

12. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by town meeting, money from the state, federal or other governmental unit or a private source which becomes available during the year, in accordance with RSA 31:95-b.

Article 12 was moved by Wayne Husted and seconded by Steve Ackerman.

Following a brief discussion, Article 12 was unanimously approved.

13. To see if the Town will vote to authorize the Selectmen to appoint a committee to take charge of the observation of Memorial Day.

Article 13 was moved by Karen Bowen and seconded by Mike Klein.

Following a brief discussion Article 13 was approved.

14. To see if the Town will vote to change the term of office for the Road Agent from one year to two years.

Article 14 was moved by Mike Klein and seconded by Steve Ackerman.

Following a brief discussion Article 14 was not approved.

15. To transact any other business which may legally come before this meeting.

There being no further business it was moved and seconded that the meeting be closed, all were in favor.

Respectfully submitted,

Barbara Ann Ward, Town Clerk
Gilsum, New Hampshire

REPORT OF APPROPRIATIONS ACTUALLY VOTED

MS - 2

Acct. #	Purpose of Appropriations	Warr. Art. #	Appropriations As voted
GENERAL GOVERNMENT			
4130-4139	Executive		\$ 11,065
4140-4149	Election, Reg. & Vital Statistics		7,720
4150-4151	Financial Administration		9,000
4153	Legal Expense		3,000
4155-4159	Personnel Administration		6,500
4191-4193	Planning & Zoning		2,583
4194	General Government Buildings		12,100
4195	Cemeteries		3,400
4196	Insurance		12,274
PUBLIC SAFETY			
4210-4214	Police		\$ 13,000
4220-4229	Fire		12,715
HIGHWAYS AND STREETS			
4312	Highways and Streets		86,630
4316	Street Lighting		1,450
4319	Highway Construction		24,100
SANITATION			
4321	Administration		26,000
4326-4329	Sewage Collection & Disposal & Other		12,000
HEALTH & WELFARE			
4415-4419	Health Agencies & Hospitals		6,290
4441-4442	Administration of Direct Assistance		3,000
CULTURE & RECREATION			
4520-4529	Parks & Recreation		2,500
4550-4559	Library		9,225
4583	Patriotic Purposes		300
4611-4612	Conservation - Administration		125
DEBT SERVICE			
4711	Principle Long Term Bonds & Notes		14,717
472	Interest - Long Term Bonds & Notes		3,492
4723	Interest on Tax Anticipation Notes		6,000
CAPITAL OUTLAY			
4901	Land & Improvements		600
4902	Machinery, Vehicles & Equipment	#2 & 4	16,000
4915	To Capital Reserve Fund	# 1	15,000
4917	To Health Maintenance Trust Fund	# 3	2,000
TOTAL VOTED APPROPRIATIONS			\$322,786

GILSUM POLICE DEPARTMENT

1998 ANNUAL REPORT PO BOX 299

GILSUM,
PHONE 352-1291

NH 03448
FAX 352-0845

Kenneth Avery
Chief of Police

John I Bly
Sergeant

January 13, 1999

Dear Selectman and Town Residents:

Serving as Chief I am submitting my part to the Gilsum town report with information below. The Department had a steady pace year and looks forward to working with the towns people for the year of 1999.

Department Members:

Chief of Police Kenneth Avery Part time
Sergeant John I Bly Part time
Police Officer Ginger Schmitt Part time

Department vehicles:

1995 Chevy caprice 4 door marked unit
1991 Ford Crown Victoria 4 door unmarked leased unit

Special Events Covered by the department for 1998:

The Gilsum Memorial Day Parade and services
The Gilsum Rock Swap for 3 days of coverage.
The Peerless Bike Race
The Clarence Demar Road Race
The Gilsum Old Home Days Festival (very succesful)
The department has proposed a budget similar to one submitted last year. no real big changes for this fiscal year.

Calls handled by the department in a breakdown format.

Calls for Service (calls for by town residents)- 150 calls.
Animal Complaints -45
Assist other Agencies-47
Court hours- 105 hours
Total Man Power Hours for the Year- 990 hours (breakdown into patrol and handling calls for the total.)
Total arrests for the year -40 (included are both motor vehilce and criminal arrests).
Total motor vehicle summons (which included speeding tickets for the year-150 tickets for the year
DWI arrests- 7 for the year. School Zone Violators-25
Motor Vehicle Warnings-120 warnings

Crimes of residences-25 reported for the year.

The department would like to thank the town for the purchase of the crusier we are currently using it is a great car and works out wonderful. It makes are job alot safer and we also look more professional. Again thank you.

Respectfully Submitted,

Kenneth Avery
Chief of Police
Gilsum NH

Gilsum Planning Board
Annual Report to Town Meeting

During the 1998 calendar year, the Gilsum Planning Board approved three subdivisions and one site plan review. Throughout the year, the Board has worked on revising and updating the Gilsum Master Plan. Although the Board has completed its revisions for 1998, the work continues in 1999. In 1999 the Board will continue to refine the Master Plan by adding new sections which will help guide future development in Gilsum.

The Board thanks the many people involved in trying to complete this demanding task, as well as the citizens of Gilsum for their support and patience. We thank the Gilsum Conservation Commission and the Ashuelot River Local Advisory Committee for their continued suggestions and support. The Board extends a special thanks to Carol Ogilvie of the Southwest Regional Planning Commission for her advice, tireless work, and sunny disposition.

Chairperson: Michael Klein
Alternate Chairperson: Pat Holliday
Secretary: Fred C. Hughes
Board Members: Joan Miller, John Gauvin, Louise Cook, Carl Munroe

Report of The Trust Funds of the City or Town of

GILSUM, NH

on December 31, 19 98
(June 30, 19)

Please duplicate these two pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>(List first three funds created in a common trust fund)</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>(Specify whether in stocks, bonds, etc. (If Common trust, so state))</small>	PRINCIPAL				Balance Beginning Year	INCOME DURING YEAR			Balance End Year	Grand Total of Principal & Income at End of Year
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals		Percent	Amount	Expended During Year		
1912	Myron W. Adams	Perpetual Cemetery Gate	"	100.00				100.00		6.94	6.94	39.34	139.34
1938	Manie Badger	"	"	100.00				100.00		6.94	6.94	39.34	139.34
1974	Temple Baker	"	"	100.00				100.00		6.94	6.94	39.34	139.34
1963	Charles Blodgett	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1963	Fred Britton	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1931	Robert Cuthbert	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1927	Eben W. Jones	"	"	100.00				100.00		6.93	6.95	39.33	139.33
1970	Earl Karr	"	"	100.00				100.00		6.93	6.95	39.33	139.33
1916	Otis Kingsbury	"	"	100.00				100.00		6.94	6.95	39.34	139.34
1976	Fred May	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1975	McHoul Fund	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1948	Viola E. Minor	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1914	Charles H. Rawson	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1962	Homer S. Tillson	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1970	J. Homer Tillson	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1932	K.O. Webster	"	"	100.00				100.00		6.94	6.95	39.33	139.33
1977	Whipple Fund	"	"	100.00				100.00		6.93	6.95	39.32	139.32
1927	Erna O. Woods	"	"	100.00				100.00		6.93	6.95	39.32	139.32
1979	H. Sumner Hall	"	"	100.00				100.00		6.93	6.95	39.32	139.32
1979	Nichola Fund	"	"	100.00				100.00		6.93	6.95	39.32	139.32
1985	Trueman Fund	"	"	100.00				100.00		6.93	6.95	39.32	139.32
1986	Herbert & Glendora Adams	"	"	200.00				200.00		13.87	13.89	85.50	285.59
1976	C. & J. Blackstock	"	"	200.00				200.00		13.87	13.89	94.56	294.56
TOTAL PAGE ONE				2500.00				2500.00		173.61	173.70	1002.60	3502.60

Report of The Trust Funds of the City or Town of

(June 30, 19)

Please duplicate these two pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND <small>(Name of common trust fund)</small>	PURPOSE OF TRUST FUND	HOW INVESTED <small>(Stocks, bonds, etc. if common trust, so state)</small>	PRINCIPAL					INCOME				Grand Total of Principal at End of Year	
				Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	INCOME DURING YEAR					
									Percent	Amount	Expended During Year	Balance at End of Year		
	BALANCE FORWARD	Perpetual Cemetery Care	NBIA-Common Cemetery Trust	2500.00				2500.00	1002.89		173.41	173.70	1002.60	3502.60
1938	Josephine H. Carter		"	200.00				200.00	94.58		13.87	13.90	94.55	394.55
1977	Geer Fund		"	200.00				200.00	94.58		13.87	13.90	94.55	294.55
1956	Bertha V. Lund		"	200.00				200.00	94.58		13.87	13.90	94.55	294.55
1956	Milton I. Stearns		"	200.00				200.00	94.58		13.87	13.90	94.55	294.55
1950	Herbert F. Moore		"	300.00				300.00	149.77		20.81	20.84	149.74	449.74
1976	Pickering Fund		"	300.00				300.00	149.77		20.81	20.84	149.74	449.74
1900	Daniel 8111		"	400.00				400.00	204.92		27.76	27.79	204.89	604.89
1956	Charles R. Hubbard		"	500.00				500.00	260.09		34.69	34.74	260.04	760.04
1938	Emma Downing		"	239.53				239.53	116.30		16.60	16.64	116.26	355.79
1938	Henry Brigham		"	239.53				239.53	116.29		16.60	16.64	116.25	355.78
1906	Weberer Fund		"	22.40				22.40	8.17		1.55	1.56	8.16	30.56
1975	Aldon Fund		"	50.00				50.00	37.86		3.48	3.48	37.86	87.86
1976	Ruth Finch		"	50.00				50.00	37.86		3.48	3.48	37.86	87.86
1923	Heleen L. Isham		"	50.00				50.00	37.86		3.48	3.48	37.86	87.86
1977	Sueas Fund		"	50.00				50.00	37.86		3.48	3.48	37.86	87.86
1932	Sara Webster		"	75.00				75.00	64.75		5.20	5.21	64.74	139.74
1946	Fannie R. Smith		"	150.00				150.00	145.12		10.40	10.42	145.10	295.10
1977	Elchorn Fund		"	250.00				250.00	257.75		17.34	17.37	257.72	507.72
1939	Ann Dart		"	200.00				200.00	94.58		13.87	13.89	94.56	294.56
1988	James & Mildred McHoul		"	5000.00				5000.00	1177.29		346.81	347.41	1176.59	6176.59
1990	Jehial White		"	200.00				200.00	34.02		13.87	13.90	33.99	233.99
1993	Harriet H. Comross		"	200.00				200.00	21.35		13.87	13.90	21.32	221.32
	TOTAL PAGE TWO			11576.46				11576.46	4332.72		802.99	804.37	4331.34	15907.80

Report of The Trust Funds of the City or Town of

GILSUM, NH

on December 31, 19 98
(June 30, 19)

Please duplicate these two pages if you need additional lines.

DATE OF CREATION	NAME OF TRUST FUND (If it is a common trust fund)	PURPOSE OF TRUST FUND	HOW INVESTED (If it is a common trust fund, list the assets, bonds, etc. (If it is a common trust fund, list the assets))	PRINCIPAL					INCOME					Grand Total of Principal and Income at End of Year
				Balances Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	Withdrawals	Balance End Year	Balance Beginning Year	INCOME DURING YEAR				
										Percent	Amount	Expended During Year	Balance End Year	
	BALANCE FORWARD	Perpetual Cemetery Care	MBIA - Common Cemetery Trust	11576 46				11576 46	4332 72		802 39	804 37	4331 34	15907 80
1991	General Maintenance	Centennial	"	2913 00				2913 00	182 24		202 06	202 41	181 89	3094 89
1940	Emma I. Downing	Maintenance	"	2820 27				2820 27	1331 09		236 11	246 30	1321 20	4141 47
1938	Emma I. Downing	"	"	500 00				500 00	235 93		41 91	43 66	234 18	734 18
1938	Emma I. Downing	"	"	1319 56				1319 56	1338 80		110 51	115 23	1334 18	2653 74
1938	Emma I. Downing	"	"	2486 31				2486 31	2522 65		208 41	217 13	2513 93	5000 24
1936	Emma I. Downing	"	"	2694 41				2694 41	972 88		225 36	235 30	963 44	3657 85
1916	Otis Kingsbury	School	MBIA - School Trust	200 00				200 00	79 02		14 54	00 00	93 66	293 66
1921	Lansing Wilder	"	"	500 00				500 00	197 67		36 56	00 00	234 13	734 13
1798	Minister's Fund	"	"	300 00				300 00	118 54		21 92	00 00	140 46	440 46
	TOTAL ALL COMMON TRUST FUNDS			25310 01				25310 01	11311 44		1901 87	1864 40	11348 41	36658 42
	CAPITAL RESERVE FUNDS													
1966	Rescue Vehicle Fund			2234 64			1861 08	373 56	138 92		47 29	138 92	47 29	420 85
1970	Town Hall Fund			10006 91				10006 91	7402 64		913 27	00 00	8315 91	18322 82
1988	Cemetery Reserve			2000 00				2000 00	1142 43		164 85	00 00	1307 28	3307 28
1991	Community Center			53000 00	15000 00			68000 00	2753 19		2908 77	00 00	5661 96	73661 96
1995	Ins. Retirement Trust Fund			7000 00	2000 00			9000 00	394 22		386 44	00 00	780 66	9780 66
1996	Bernier Trust for Aged/Poor			29979 52				29979 52	2815 98		1720 38	00 00	4536 36	34515 88
1997	McHoul Community Center			25000 00				25000 00	750 55		1350 79		2101 34	27101 34
1997	McHoul Fire Dept. Trust (Expendable)			15000 00			3525 59	11474 41	450 41		646 10	450 41	646 10	12120 51
1997	McHoul Library Trust			15000 00				15000 00	450 41		810 54		1260 95	16260 95
	GRAND TOTAL			184531 08	17000 00		5386 67	196144 41	27610 19		10849 80	2453 73	36006 26	232150 67

VITAL STATISTICS

1998

MARRIAGES

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>RESIDENCE</u>
January 10	Keene	Jason Tyler Whittermore Karen Ann Bardwell	Gilsum
July 25	Keene	Craig Philip Munroe Lisa Marie Kennedy	Gilsum
September 5	Chesterfield	Kenneth Andrew Woodward Alexandra Sharcott	Gilsum
November 14	Gilsum	Michael L. Hull Carol Ann Huard	Gilsum

BIRTHS

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>PARENTS</u>
March 7	Keene	Emmalea Sage Hebert	Michael Hebert Jennifer Julie Raynes
June 3	Keene	Baylie Nicole Phinney	Joseph Tannis Phinney Anna Marie Wright

DEATHS

<u>DATE</u>	<u>PLACE</u>	<u>NAME</u>	<u>AGE</u>
January 1	Keene	Thelma Williams	78
April 7	Keene	Martin H. Smith	81
May 23	Keene	Frieda N. Rustek	67
July 21	Gilsum	Roswell L. Walker	67
August 11	Gilsum	Esther M. Scarborough	90
September 10	Gilsum	George Lloyd Navish	75

OLDEST GILSUM RESIDENT

<u>DATE OF BIRTH</u>	<u>NAME</u>	<u>AGE</u>
September 20,1903	Edith Mae Morse	94

TOWN OF GILSUM

Town Offices

650 Route 10

PO Box 67, Gilsum, NH 03448

Phone: 603-357-0320 Fax: 603-352-0845

SCHEDULE OF OFFICE HOURS AND MEETING TIMES

BOARD OF SELECTMEN Monday 7:00 - 9:00 PM

TOWN CLERK Tuesday 6:00 - 8:00 PM
 Wednesday 10:00 AM - Noon

TAX COLLECTOR Thursday 9:00 AM - Noon

LIBRARY Monday & Tuesday 1:30 - 3:30 PM
 Monday & Tuesday 6:00 - 8:00 PM
 Wednesday 1:30 - 3:30 PM
 Saturday 10:00 AM - Noon

PLANNING BOARD First Tuesday of each month
 7:00 PM in the Library

BOARD OF ADJUSTMENT Meetings as needed, in Library.
 Contact the Chairman.

OTHER COMMITTEES Contact Chairman for Information

TRANSFER STATION Thursday 12:30 - 4:00 PM
 Saturday 8:00 AM - 4:00 PM

SCHOOL BOARD 1st & 3rd Tuesdays of each Month
 for locations See posting.

EMERGENCY SERVICES FIRE – AMBULANCE – POLICE DIAL 911

**MUTUAL AID
STATE POLICE**

**Phone: 352-1100
Phone: 358-3333**